

## Report Number HC022850

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Report Name	Hospital Allocation Methodology Report by MH Facility
Purpose	Provides a monthly hospital funding report for each mental health facility. Both general revenue activity and exemptions are listed by local authority, and the total for the facility is provided.
Distribution	MH Facilities (State Hospitals and Rio Grande State Center) through VPS, Central Office
XPTR Reference	Application: CARE Directory: Census
Frequency	Bi-monthly
Notes	Report includes number of admissions, resident and absent beddays for adult acute, adult subacute, adult residential rehabilitation, and child/adolescent, and the cost for general revenue activity. The number of resident and absent beddays for adult and child/adolescent that are exemptions are also included.
Fields	The table describes the fields as they are displayed on the report.

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Field	Description
DATE PREPARED	Date report was produced.
TIME PREPARED	Time report was produced.
COMPONENT	Component code and short name of the component for which data is reported. <u>Note:</u> Vernon units at North Texas State Hospital are excluded effective FY2008.
LOCAL AUTH	Component code and short name of the local Mental Health Authority.
<b>GR ACTIVITY</b> # ADM W/ADM CHARGE	Number of admissions with admission charge to the MH facility during the reporting period. <u>Note:</u> A transfer between facilities does not count as an admission.
ADULT ACUTE BEDDAYS RES	Number of adult acute beddays in residence at the MH facility during the reporting period.
ADULT ACUTE BEDDAYS ABSENT	Number of adult acute beddays with AHN absence at the MH facility during the reporting period.

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Fields, continued

<b>Field</b>	<b>Description</b>
ADULT SUBACUTE BEDDAYS RES	Number of adult subacute beddays in residence at the MH facility during the reporting period.
ADULT SUBACUTE BEDDAYS ABSENT	Number of adult subacute beddays with AHN absence at the MH facility during the reporting period.
ADULT RES REHAB BEDDAYS RES	Number of adult res rehab beddays in residence at the MH facility during the year-to-date reporting period
ADULT RES REHAB BEDDAYS ABSENT	Number of adult res rehab beddays with AHN absence at the MH facility during the year-to-date reporting period.
CHILD/ADOLESCENT BEDDAYS RES	Number of child/adolescent beddays in residence at the MH facility during the reporting period.
CHILD/ADOLESCENT BEDDAYS ABSENT	Number of child/adolescent beddays with AHN absence at the MH facility during the reporting period.
COST	Monthly cost of General Revenue activity for the MH facility. <u>Note:</u> Includes admission charges and charges for adult acute, adult subacute, adult res rehab, and child/adolescent beddays.
<b>EXEMPTIONS</b> #ADM W/O ADM CHARGE	Number of admissions without admission charge to the MH facility during the reporting period. <u>Note:</u> A transfer between facilities does not count as an admission
ADULT BEDDAYS RES	Number of adult beddays (acute, subacute and res rehab) in residence at the MH facility that are exemptions (have bedday exceptions recorded) for the reporting period.
ADULT BEDDAYS ABSENT	Number of adult beddays (acute, subacute and res rehab) with AHN absence at the MH facility that are exemptions (have bedday exceptions recorded) for the reporting period.
CHILD/ADOLESCENT BEDDAYS RES	Number of child/adolescent beddays in residence at the MH facility that are exemptions (have bedday exceptions recorded) for the reporting period.
CHILD/ADOLESCENT BEDDAYS ABSENT	Number of child/adolescent beddays with AHN absence at the MH facility that are exemptions (have bedday exceptions recorded) for the reporting period.

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### Summary Page for Central Office

<b>Field</b>	<b>Description</b>
NBR ADMISSIONS W/ADM CHARGE	Number of admissions with admission charge to the MH facility during the reporting period for each hospital and all hospitals.
NBR ADMISSIONS W/O ADM CHARGE	Number of admissions without admission charge to the MH facility during the reporting period for each hospital and all hospitals.
TOTAL	Total of all admissions to the MH facility during the reporting period for each hospital and all hospitals.
<b>NON-EXEMPT BEDDAYS</b>	
ADULT ACUTE	Number of adult acute non-exempt beddays at the MH facility during the reporting period for each hospital and all hospitals.
ADULT SUBACUTE	Number of adult subacute non-exempt beddays at the MH facility during the reporting period for each hospital and all hospitals.
ADULT RES REHAB	Number of adult res rehab non-exempt beddays at the MH facility during the report period for each hospital and all hospitals.
CHILD/ADOLESCENT	Number of child/adolescent non-exempt beddays at the MH facility during the reporting period for each hospital and all hospitals.
TOTAL	Total of all non-exempt beddays at the MH facility during the reporting period for each hospital and all hospitals.
<b>EXEMPT BEDDAYS</b>	
ADULT	Number of adult exempt beddays at the MH facility during the report period for each hospital and all hospitals
CHILD/ADOLESCENT	Number of child/adolescent exempt beddays at the MH facility during the report period for each hospital and all hospitals.
TOTAL	Total of all exempt beddays at the MH facility during the reporting period for each hospital and all hospitals
TOTAL NON-EXEMPT & EXEMPT BEDDAYS	Total of all non-exempt and exempt beddays at the MH facility during the reporting period for each hospital and all hospitals.