

## Report Number HC022880

Report Name Hospital Allocation Methodology by Mental Health Authority – Forensic Report Year to Date

Purpose Provides a year-to-date hospital funding report for each Mental Health Authority (MHA). Both general revenue activity and exemptions are listed by hospital, and the total for the authority is provided.

Distribution MHAs; Central Office; XPTR Application: CARE; Directory: Census

Frequency Monthly

Notes Report includes number of admissions with admission charge, resident and absent beddays for adult acute, adult subacute, adult residential rehabilitation, and child/adolescent, and the cost for general revenue activity. The number of admissions without admission charge, resident and absent beddays for adult and child/adolescent that are exemptions are also included.

Consumers on this report are included if current or discharge commitment type equals value of: 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 33, 42, 43, 44, 46, 47, 48, 49, 50, 51 (for brief description of commitment types, please see page 3 of this documentation).

Fields The table describes the fields as they are displayed on the report.

Field	Description
DATE PREPARED	Date report was produced.
TIME PREPARED	Time report was produced.
MH AUTHORITY	Component code and short name of the Mental Health Authority for which data is reported.
HOSPITAL	Component code and short name of the identified state hospitals or Rio Grande State Center. <u>Note:</u> Vernon units at North Texas State Hospital are excluded effective FY2008.
<b>GR ACTIVITY</b> # ADM W/ADM CHARGE	Number of admissions with admission charge to the MH facility during the year-to-date reporting period. <u>Note:</u> A transfer between facilities does not count as an admission.
ADULT ACUTE BEDDAYS RES	Number of adult acute beddays in residence at the MH facility during the year-to-date reporting period.
ADULT ACUTE BEDDAYS ABSENT	Number of adult acute beddays with AHN absence at the MH facility during the year-to-date reporting period.
ADULT SUBACUTE BEDDAYS RES	Number of adult subacute beddays in residence at the MH facility during the year-to-date reporting period.

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Fields, continued

<b>Field</b>	<b>Description</b>
ADULT SUBACUTE BEDDAYS ABSENT	Number of adult subacute beddays with AHN absence at the MH facility during the year-to-date reporting period.
ADULT RES REHAB BEDDAYS RES	Number of adult res rehab beddays in residence at the MH facility during the year-to-date reporting period.
ADULT RES REHAB BEDDAYS ABSENT	Number of adult res rehab beddays with AHN absence at the MH facility during the year-to-date reporting period.
CHILD/ADOLESCENT BEDDAYS RES	Number of child/adolescent beddays in residence at the MH facility during the year-to-date reporting period.
CHILD/ADOLESCENT BEDDAYS ABSENT	Number of child/adolescent beddays with AHN absence at the MH facility during the year-to-date reporting period.
COST	Year-to-date cost of General Revenue activity for the MH facility. <u>Note:</u> Includes admission and charges for adult acute, adult subacute, adult res rehab, and child/adolescent beddays.
<b>EXEMPTIONS</b> #ADM W/O ADM CHARGE	Number of admissions without admission charge to the MH facility during the reporting period. <u>Note:</u> A transfer between facilities does not count as an admission
ADULT BEDDAYS RES	Number of adult beddays (acute, subacute and res rehab) in residence at the MH facility that are exemptions (have bedday exceptions recorded) for the year-to-date reporting period.
ADULT BEDDAYS ABSENT	Number of adult beddays (acute, subacute and res rehab) with AHN absence at the MH facility that are exemptions (have bedday exceptions recorded) for the year-to-date reporting period.
CHILD/ADOLESCENT BEDDAYS RES	Number of child/adolescent beddays in residence at the MH facility that are exemptions (have bedday exceptions recorded) for the year-to-date reporting period.
CHILD/ADOLESCENT BEDDAYS ABSENT	Number of child/adolescent beddays with AHN absence at the MH facility that are exemptions (have bedday exceptions recorded) for the year-to-date reporting period.
MHA \$ ALLOCATION	Funds allocated to the Mental Health Authority for the fiscal year.

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### Commitment Types (Brief Description)

- 14     **46.02 Criminal - Examination** (Not to exceed 21 days)
- 15     **46.02 Criminal MH or MR - Extended** (At least 60 days; not to exceed 18 months)
- 16     **46.02 Civil MH - Charges Pending Temporary** (Not to exceed 90 days)
- 17     **46.02 Civil MH - Charges Dismissed**
- 18     **46.02 Civil MH - Charges Pending** (Indefinite) (*Used prior to 10/5/89*)
- 19     **46.02 MR - Charges Pending**
- 20     **46.02 MR - Charges Dismissed**
- 21     **46.03 Insanity Defense - Examination** (Not to exceed 21 days)
- 22     **46.03 Insanity Defense MH or MR - Temporary** (Not to exceed 90 days)
- 23     **46.03 Insanity Defense MH - Extended** (Not to exceed 12 months)
- 33     **46.02 Civil MH - Charges Pending** (Extended - not to exceed 12 months.)
- 42     **46.01, Section 2 Transfer from Department of Corrections to Mental Hospital**
- 43     **46.01, Section 3 Transfer from County Jail to Mental Hospital**
- 44     **46.01, Section 1 Persons Not Charged with a Criminal Offense**
- 46     **46B Restoration Commitment** (Not to exceed 120 days; court may grant a one-time 60 day extension)
- 47     **46B Extended Commitment MH - Charges Pending** (Not to exceed 12 months)
- 48     **46B Extended Commitment MR - Charges Pending** (Indefinite)
- 49     **46B Extended Commitment MH - Charges Dismissed**
- 50     **46B Extended Commitment MR - Charges Dismissed** (Indefinite)
- 51     **46B Examination for Competency** (May not exceed 30 days without court extension)

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Summary Pages  
for Central Office

The table describes the fields as they are displayed in the summary.

<b>Field</b>	<b>Description</b>
DATE PREPARED	Date report was produced.
TIME PREPARED	Time report was produced.
LOCAL AUTH	Component code and short name of the local Mental Health Authority.
<b>NBR ADMISSIONS</b> W/ADM CHARGE	Number of admissions with admission charge to the MH facility during the reporting period for each MHA and all MHAs
W/O ADM CHARGE	Number of admissions without admission charge to the MH facility during the reporting period for each MHA and all MHAs.
TOTAL	Total of all admissions to the MH facility during the reporting period for each MHA and all MHAs.
<b>NON-EXEMPT BEDDAYS</b> ADULT ACUTE	Number of adult acute non-exempt beddays at the MH facility during the reporting period for each MHA and all MHAs.
ADULT SUBACUTE	Number of adult subacute non-exempt beddays at the MH facility during the reporting period for each MHA and all MHAs.
ADULT RES REHAB	Number of adult res rehab non-exempt beddays at the MH facility during the reporting period for each MHA and all MHAs.
CHILD/ADOLESCENT	Number of child/adolescent non-exempt beddays at the MH facility during the reporting period for each MHA and all MHAs.
TOTAL	Total of all non-exempt beddays at the MH facility during the reporting period for each MHA and all MHAs.
<b>EXEMPT BEDDAYS</b> ADULT	Number of adult exempt beddays at the MH facility during the reporting period for each MHA and all MHAs.
CHILD/ADOLESCENT	Number of child/adolescent exempt beddays at the MH facility during the reporting period for each MHA and all MHAs.
TOTAL	Total of all exempt beddays at the MH facility during the reporting period for each MHA and all MHAs.
TOTAL NON-EXEMPT & EXEMPT BEDDAYS	Total of all non-exempt and exempt beddays at the MH facility during the reporting period for each MHA and all MHAs.
YTD COST	Year-to-date cost for each MHA and all MHAs.

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Fields, continued

<b>Field</b>	<b>Description</b>
MHA \$ ALLOCATION	Funds allocated to each MHA for the fiscal year and all MHAs..
VARIANCE	Difference between each MHA \$ allocation and its YTD COST. Also difference between all MHA \$ allocation and all MHA YTD cost.
PERCENTAGE	Percentage of each MHA \$ allocation used for its YTD Cost. Also percentage of all MHA \$ allocation used in all MHAs YTD cost.
*	An asterisk (*) next to the percentage indicates FYTD cost is greater than the MHA allocation.

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